

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 11,26,83,000/- to TRIBAL WELFARE Orders - Issued.

FINANCE ( EBS.III ) DEPARTMENT

G.O.Rt.No.: 993

Dated: 25-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.34,Fin (BG.I) Department dt.01-10-2014

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner TRIBAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.11,26,83,000/- (Rupees Eleven Crores Twenty Six Lakhs Eighty Three Thousands) Non -Plan from the BE provision 2014-15 towards meeting the expenditure from OCTOBER and NOVEMBER - 2014 under the following schemes

(Rs. in thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE<br>(Jun to Nov-<br>2014) | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total Provision<br>in BE<br>(Jun to Nov-<br>2014) | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|---|-------------------------------------|---------------------------------|---|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> District Offices<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 1   | 2225-02-001-00-03-530-531 | V                 | 4,99  | ..                                  | ..                              | 4,99  | 3,33                            | 1,66                        | ..                             |
| <b>Scheme Name:</b> Economic Support Schemes<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 2   | 2225-02-102-00-04-310-311 | V                 | 82,60                                       | ..                                  | ..                              | 82,60   | 55,07                           | 27,53                       | ..                             |
| 3   | 2225-02-102-00-04-310-312 | V                 | 7,83  | ..                                  | ..                              | 7,83  | 5,22                            | 2,61                        | ..                             |
| <b>Scheme Name:</b> Educational Institutions<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 4   | 2225-02-277-00-05-310-311 | V                 | 24,97                                       | ..                                  | ..                              | 24,97   | 16,65                           | 8,32                        | ..                             |
| 5   | 2225-02-277-00-05-310-312 | V                 | 60,75                                       | ..                                  | ..                              | 60,75   | 40,50                           | 20,25                       | ..                             |
| <b>Scheme Name:</b> Educational Institutions<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 6   | 2225-02-277-00-05-270-272 | V                 | 1,12,50                                     | ..                                  | ..                              | 1,12,50   | 75,00                           | 37,50                       | ..                             |
| <b>Scheme Name:</b> Financial Assistance to Public Sector and Other Undertakings<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                   |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 7   | 2225-02-190-00-05-310-311 | V                 | 9,78,25                                     | ..                                  | ..                              | 9,78,25   | 6,52,17                         | 3,26,08                     | ..                             |
| 8   | 2225-02-190-00-05-310-312 | V                 | 34,78                                       | ..                                  | ..                              | 34,78   | 23,19                           | 11,59                       | ..                             |
| <b>Scheme Name:</b> Headquarters Office<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 9   | 2225-02-001-00-01-270-272 | V                 | 19,87                                       | ..                                  | ..                              | 19,87   | 13,25                           | 6,62                        | ..                             |
| <b>Scheme Name:</b> Monetary Relief and Legal Aid to the Victims of Atrocities on Scheduled Tribes<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 10  | 2225-02-800-00-10-310-312 | V                 | 2,61  | ..                                  | ..                              | 2,61  | 1,74                            | 87                          | ..                             |
| <b>Scheme Name:</b> Residential Schools for Tribals<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> by way of adjustment into PD Account No.241    |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 11  | 2225-02-277-00-12-310-311 | V                 | 13,81,18                                    | ..                                  | ..                              | 13,81,18  | 9,20,79                         | 4,60,39                     | ..                             |
| 12  | 2225-02-277-00-12-310-312 | V                 | 5,10,63                                     | ..                                  | ..                              | 5,10,63   | 3,40,42                         | 1,70,21                     | ..                             |
| <b>Scheme Name:</b> Roads Maintenance grant under 13th Finance Commission to Tribal Welfare<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                       |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 13  | 3054-04-800-00-20-270-272 | V                 | 1,59,60                                     | ..                                  | ..                              | 1,59,60   | 1,06,40                         | 53,20                       | ..                             |
| Total   |                           |                   | 33,80,56                                    | ..                                  | ..                              | 33,80,56  | 22,53,73                        | 11,26,83                    | ..                             |

The (  **SOCIAL WELFARE,SECRETARIAT DEPARTMENT**  ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**K.Ramakrishna Rao**  
**Special Secretary to Government (IF)**

**To**  
**SOCIAL WELFARE,SECRETARIAT DEPARTMENT**  
**TRIBAL WELFARE**  
**The Director of Treasuries & Accounts, Hyd**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General, Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**